

GENERAL FUND BUDGETED REVENUE DETAIL

	<u>2015-16</u>	<u>%</u>	<u>2016-17</u>	<u>%</u>
By Source				
Local Levies	5,258,882	30.20%	5,810,968	31.74%
Tuition	1,078,702	6.19%	1,151,324	6.29%
Local District Revenue	218,365	1.25%	291,271	1.59%
State Sources	10,379,363	59.60%	10,575,495	57.76%
Federal Aid	478,911	2.75%	481,709	2.63%
Transfers	-	0	-	0.00%
	<u>17,414,223</u>		<u>18,310,767</u>	