



General Fund Budgeted Revenue

	2017-18	%	2018-19	%
By Source				
Local Levies	5,069,874	28.12%	5,236,575	29.24%
Tuition	1,184,956	6.57%	1,262,107	7.05%
Local District Revenue	300,679	1.67%	300,816	1.68%
State Sources	10,968,773	60.84%	10,596,098	59.17%
Federal Aid	506,000	2.81%	512,300	2.86%
Transfers	-	0.00%	-	0.00%
	<u>18,030,282</u>		<u>17,907,896</u>	