

NEVADA COMMUNITY SCHOOL DISTRICT

BUSINESS OFFICE

General Fund Budgeted Revenue



By Source

| | <u>2018-19</u> | <u>%</u> | <u>2019-20</u> | <u>%</u> |
|------------------------|-------------------|----------|-------------------|----------|
| Local Levies | 5,236,575 | 29.24% | 6,293,113 | 33.04% |
| Tuition | 1,262,107 | 7.05% | 1,405,744 | 7.38% |
| Local District Revenue | 300,816 | 1.68% | 346,175 | 1.82% |
| State Sources | 10,596,098 | 59.17% | 10,347,522 | 54.32% |
| Federal Aid | 512,300 | 2.86% | 629,241 | 3.30% |
| Transfers | - | 0.00% | 27,000 | 0.14% |
| | <u>17,907,896</u> | | <u>19,048,795</u> | |