

## Some Facts About ESSER III:

- Must spend ESSER I & II before can submit for reimbursement from ESSER III
- Nevada Amount: **\$1,298,023** (2/3 will be released this summer; 1/3 next fall)

<u>ESSER III Allocation</u>	<u>20% Minimum to Address Learning Loss</u>	<u>Available for Reimbursement July 1</u>	<u>Available Fall 2021</u>
\$1,298,023	\$259,605	\$865,349	\$432,674

- July 1, 2021 – September 30, 2023
- At least 20% must be to address learning loss via Evidence-based Interventions
  - These claims will be designated by a separate line item
  - Evidence-based per 8101(21)(A) Elementary & Secondary Education Act (ESEA & ESSA)
  - \*\*More DE Guidance coming on this
- Q & A:
  - Can social worker, nurse, & guidance counselors be paid by ESSER due to health concerns and social emotional needs? YES

## ESSER III – Budget (Board Approved 8.16.21)

### A. Addressing Learning Loss (\$360,000)

- Fund 2022 Summer School (\$40,000). [2021 Summer School is via ESSER II]
- Elementary: Add a SpED Teacher with a Reading Endorsement to increase interventions due to learning loss. (Approx \$60,000 per year salary/benefits)
- Middle School: Add 5-6 SpED Teacher to increase interventions due to learning loss. (Approx \$60,000 salary/benefits)
- Elementary: Add 1-2 Multiage Teacher to bring down class size below 25 which will allow for social distancing (Covid mitigation) and allow a teacher/student ratio for greater intervention to address learning loss. (Approx \$60,000 salary/benefits)

→ Teachers \$180,000 x 2 years = \$320,000 + \$40,000 for 2022 Summer School = \$360,000 used to address Learning Loss

- We have to spend a minimum of 20% (\$259,605) of ESSER III on addressing learning loss so this meets that requirement.

### B. Health & Safety (\$286,560)

- Code both of our Nurses to ESSER III for the next two years: \$143,280 x 2yrs = \$286,560

### C. Social Emotional Support (\$651,463)

- Code all 4 of our Counselors to ESSER III for the next two years: \$316,508 x 2yrs = \$633,016
- Additional mental health counseling services = \$18,447